

Distribution of General and Administrative Expenses from 1/1/2015 till 31/12/2015 in USD

	DI - Democracy International	Diakonia - Mini Lade	Diakonia - ANDE	EU	FES	NDI	Ned	Netherland Lade	Netherland Ande	Office	Total
Interim Staff & Salaries (Including Transportation)										61,237	61,237
Project Personnel Cost		36,600	12,000	281,563	12,600		37,000	9,000			388,763
Post and Telecommunication		934	80	2,174	185		576	201	160	4,940	9,250
Internet Fees											-
Transportation Fees		2,504	415	4,487	455		2,685	401	66	13	11,025
Maintenance and Repairs				5,362						(114)	5,248
Rent Expenses				2,968						20,574	23,541
Community Action		7,293						50			7,343
Entertainment and Reception Expenses											-
Purchases Equipments											-
Rent of Equipment	250			530						300	1,080
Research and Studies Expenses				33,582		9,498					43,080
Travel Expenses			7,896				9,279		1,561		18,737
Venue and Accommodation Expenses	363	520	2,813	4,058	2,110		10,630	5,180	3,288	6,050	35,012
Refreshments & Lunch		3,768	349	227	1,765			40		1,031	7,180
Consultants, Experts, Lawyers and Auditors	2,500	1,000	1,000	49,556			500			8,425	62,981
Training Cost		1,000		328						250	1,578
Pre- Election Day Expenses											-
Office Supplies, Stationary & Printings			2,850	6,264			290	76		1,853	11,333
Advertising and Publicity	4,402	4,388	914	66,327	130		251	249		1,417	78,078
Translation & Documentation	300		700	1,706						49	2,755
Cleaning Expenses										2,463	2,463
Videography & Photograpy										100	100
Bank Charges	96	81	71	523		2	95	45		979	1,892
Subscriptions											-
Electricity										4,973	4,973
Website Expenses	7,000		2,020	1,367						2,926	13,313
Daily Allowances, Per Diems			1,300				3,550		1,050		5,900
Taxes & Charges										14,741	14,741
Insurance											-
Transfer to Partners				203,461							203,461
Depreciation										4,958	4,958
Other Miscellaneous, Administrative expenses		4,317	3,130	202			5,896			2,003	15,548
Difference of Exchange										(14,685)	(14,685)
Total	14,911	62,405	35,538	664,684	17,245	9,500	70,752	15,241	6,125	124,482	1,020,884